

**Beaufort County Capital Improvement and Infrastructure Projects (CIP)  
Jan - Mar 2016**

**PROJECTS UNDER CONSTRUCTION/DESIGN**

<b>Project Type &amp; Number</b>	<b>Project Name/Description</b>	<b>Contract Cost</b>	<b>Funding Source</b>	<b>Status</b>
<b>Building RFP 112113</b>	<b>Buckwalter Community Center Phase 2 Expansion Design Build Project</b> Build an addition to the existing facility to include Gym, Weight Rm, 2 Racquetball Courts, 2 Multi-purpose rms, 2 indoor batting cages, Equipment Rm and commons area. <u>+ 33,000</u> sf. Also included are minor renovations to the existing facility.	\$5.5 million	CIP Funds & PALS Impact Fees	Under Construction Substantial Completion Aug 2016
<b>Building 102314E</b>	<b>Myrtle Park County Admin Building Renovations</b> Project includes renovations to the 3 story facility. The third floor will be reconstructed into a one stop shop office. Second & first floor renovations include minor office renovations. Outdoor improvement include new sidewalks and parking lot paving.	\$420,000	CIP Funds	Under Construction Substantial Completion May 2016
<b>Building 090414</b>	<b>HVAC Design Improvements</b> Design of replacement HVAC units for several County Buildings	\$ 85,200	CIP Funds	Under Design
<b>Building 090514</b>	<b>Roofing Design/Build Improvements</b> Design and re-roofing for several County Buildings	\$1,849,143	CIP Funds	Under Design/Construction
<b>Building 120914E</b>	<b>New County Animal Shelter Design</b>	\$569,400	CIP Funds	Under Design Aug/Sep 2016 anticipated design completion
<b>Park 090814</b>	<b>Crystal Lake Park Phase 2 Improvements</b> Site improvements including grading, parking, gravity sewer extension to the site	\$265,834	Rural-Critical Preservation Capital Impr Funds	Project awarded Construction on hold for completion of design for Phases 2C & 2D

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Roads 073015E	<b>Bluffton Parkway Resurfacing &amp; Malphrus Road Intersection Repair</b>	\$433,483	TAG Funds	Pre-Construction Meeting Scheduled for 3/10/15
Roads 100914E	<b>Dirt Road Paving Improvements Contract #49 (Design Build)</b> Engineering design and construction of drainage and roadway improvements to Huspah Court N/S, Hobcaw Dr, Gator Ln, Turtle Ln, Major Rd, Wimbee Landing Road Phase 2	\$2,044,845	TAG/C Funds	Under Construction Jun 2016 Substantial Completion
Roads/Bridges 1354500081005	<b>Bluffton Parkway Phase 5A Segment 2</b> Project consists of grading, drainage, and paving for construction of .5 miles of roadway with US 278 eastbound and westbound interconnections. . Also included is the construction of flyover bridges.  <b>Bluffton Parkway Phase 5A Segment 2 Construction Management &amp; Engineering Inspection Services</b>	\$37,262,426  \$ 4,946,934	Sales Tax Funds, Federal Hwy Match Grant	Under Construction  Anticipated Completion: Summer 2016
Roads	<b>St Gregory Frontage Road Construction</b>	\$1,267,112	Sales Tax Funds	Under Construction County Council awarded contract 11/30/15 under emergency procurement procedures. Anticipated Completion Aug 2016
Roads 021816TE	<b>St Gregory Frontage Road Mast Arms Fabrication</b>	\$37,768	Sales Tax Funds	Notice to Proceed Issued 2/29/16 15 weeks for Fabrication & Deliver 6/13/16 Completion Date



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<b>Roads 062315E</b>	<b>Boundary Street Redevelopment Construction</b> Conversion of the existing 5-lane roadway to a 4-lane boulevard, underground utilities, streetscape, sidewalks, a multi-use path along the marshes of Battery Creek, landscaping, and the alignment of the existing 34-degree intersection of SC 170 and Boundary Street. Also included in the project are the new First Street and existing Polk/Palmetto Streets roadway improvements.	\$18,765,274	TIGER Grant, Sales Tax Funds, Impact Fees, TIF Funds	Under Construction NTP issued 12/31/15 Contract Length 730 Days
<b>Roads 053015E</b>	<b>Boundary Street Redevelopment Construction Management &amp; Engineering Inspection Services</b>	\$ 1,968,800		
<b>Roads 120914TE</b>	<b>Signal Construction at the Bluffton Parkway &amp; Buckingham Plantation Drive</b>	\$77,496	Sales Tax Funds	Under Construction 90% complete Punch List Items
<b>Roads 010716E</b>	<b>SC 170 Turn Lanes</b>	\$384,887	Sales Tax Funds	Contract awarded 1/25/16 Preconstruction meeting scheduled for 3/10/16
<b>Roads 090315E</b>	<b>Contract 47 Dirt Road Paving Design/Build</b>	\$1,316,212	C & TAG Funds	Contract awarded 2/29/16 Contract execution underway
<b>Pier 092514</b>	<b>Daufuskie Island Fishing Pier Rehab Design/Build Improvements</b> Project includes plan development and repair of existing pier	\$375,000	Local Accommodations Tax	Under Construction Substantial Completion 3/16/16
<b>Pier 092314E</b>	<b>Broad River Fishing Pier Inspection Rehab</b>	\$623,280	Local A Tax	Design Evaluation Completed Rehab inspection recommendation to be presented at 3/21/16 Public Fac Committee

**PROJECTS ADVERTISED FOR BIDS**

Project Type & Number	Project Name/Description	Contract Cost	Funding Source	Status
Park 111314E	<b>Daufuskie Island Park Improvements Project</b> construction of amenities to include walking paths, restrooms, picnic area, parking and water/sewer systems	Approximately \$350,000		Proposals were due 11/13/14 No Bids Received Re-Advertised in Jan 2016 Bids received 3/3/16 Bids under evaluation
Roads 040516E	<b>SCDOT Roadway Resurfacing</b>		C Funds	Advertised for Bid. Bids due 4/5/16
Park 012016	<b>Crystal Lake Phases 2C &amp; 2D</b>	\$764,417	Rural-Critical Preservation Capital Improvement Funds	Advertised for Bid. Bids received 1/29/16. Contract Award recommendation to be presented 3/7/16 Natural Resources Committee
Building 120915	<b>Shell &amp; Core A/E, MEP &amp; Civil Engineering Design Services for Myrtle Park Complex 2 Story Office Building</b>			RFPs received 12/9/15 Evaluation Committee interviews held Contract award recommendation to be written up for 3/21/16 Public Facilities Committee

**PROJECTS FOR BID IN THE NEXT 90 DAYS (Apr – Jun 2016)**

Project Type & Number	Project Name/Description	Contract Cost	Funding Source	Status
Roads	<b>Signal &amp; Mast Arms Installation for St Gregory Frontage Road</b>		Sales Tax Funds	
Roads	<b>Contract 50 Dirt Road Reconstruction Engineering Design</b>		C/TAG Funds	



**PROJECTS COMPLETED IN 2015**

Project Type & Number	Project Name/Description	Contract Cost	Funding Source	Status
Building 652314	Burton Wells Rec Center Vestibule Renovations	\$71,588	CIP Funds	Construction Complete Cost <u>\$72,790</u>
Roads 651414	2015 Paving Markings for Various County Roads	\$105,585	TAG Funds	Construction Complete Cost <u>\$105,604</u>
Building 050615	Upfit of 2 Disability & Special Needs Houses	\$241,550	DSN Funds	Construction Complete Cost <u>\$242,375</u>
Building 032515	Bluffton Library Porch Renovations	\$100,777	Impact Fees	Construction Complete Cost <u>\$102,277</u>
Park	Wesley Felix Park Playground Equipment	\$103,581	PALS Impact Fees	Construction Complete Cost <u>\$103,581</u>
Park	Burton Wells & Wesley Felix Park Lighting Retrofit	\$422,500	GO Bond & PALS Impact Fees	Construction Complete Cost <u>\$422,500</u>
Bridge 080714	Perryclear Bridge Design/Build	\$907,000	CIP Funds	Construction Complete Cost <u>\$907,000</u>
Roads 2909/120630	SC 170 Widening from SC 46 to US 278	\$16,131,292	Sales Tax Funds, Traffic Impact Fees, SC SIB Grant	Construction Complete Cost <u>\$14,764,901</u> thru Dec 2015 payment
Roads 050115TE	Traffic Signal Installation at SC 170 & Gibbet Road	\$154,449	Sales Tax Funds	Construction Complete Cost <u>\$154,449</u>
Pier 092314E	Broad River Fishing Pier Rehab Design	\$76,810	Local A Tax	Design Evaluation Completed Cost <u>\$76,810</u>

**PROJECTS COMPLETED IN 2016**

Project Type & Number	Project Name/Description	Contract Cost	Funding Source	Status
Park 120214E	Wesley Felix Park Concession Stand, Restroom & Storage Building Construction	\$459,000	PALS Impact Fees	Construction Complete Jan 2016 Cost <u>\$465,750</u>
Trail 012715E	Spanish Moss Rail Trail Phase 2	\$1,558,620	Fed Hwy Grant Local A Tax	Construction Complete Feb 2016 Cost <u>\$1,558,620</u>